

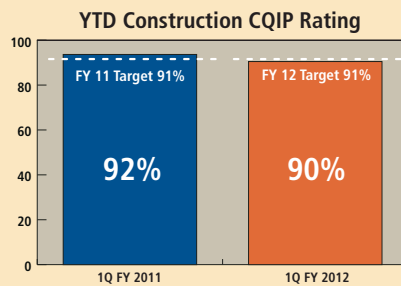


Safety skills shine at Roadeo

VDOT's 22nd statewide Safety Roadeo and competition showcased the talents of its workforce, skills required when VDOT responds to incidents affecting Virginia's roads and motorist safety. District winners competed Aug. 4 in six categories: single- and double-axle truck, truck with lowboy trailer, backhoe, tractor mower and motor grader. For the first time, a female – Terri Core, Leesburg area headquarters – won a Roadeo category (motor grader) at the district and the state level.

The Roadeo allows VDOT equipment operators to share training techniques and recognize its best in a congenial atmosphere. The winners then competed in the southern regional event.

Statewide Construction Quality Compliance



Construction quality, as evaluated by VDOT's Construction Quality Improvement Program (CQIP), measures project compliance with contract quality requirements. The evaluation is made through a critical assessment, guided by a checklist of more than 1,100 construction quality checkpoints. The results show VDOT's commitment to building quality roads and bridges while seeking opportunity for continuous improvement. Annual compliance results through the first quarter of FY 2012 slipped under the 91 percent target to 90 percent, as compared to the rating of 92 percent for the first quarter of FY 2011.

COMMISSIONER'S MESSAGE

From late August through early September, the Virginia Department of Transportation's (VDOT) emergency-response capabilities were tested, but we, as a team, met the challenge.

In a single week in late August, an earthquake shook Central Virginia, and Hurricane Irene swept up the coast. In early September, Tropical Storm Lee dropped up to seven inches of rain in Northern Virginia and Fredericksburg, damaging many roads and bridges and destroying three bridges in Fairfax County.

While Hurricane Irene mainly created debris-related issues, Tropical Storm Lee caused major flooding and washout problems. Repairs on the damaged assets continue. VDOT's preliminary damage estimate totals about \$52 million: \$39 million for Hurricane Irene and \$13 million for Tropical Storm Lee.

Once again, our emergency-response training kicked in, and we worked as one team so motorists could safely drive on affected roads and bridges as soon as possible. In advance of Hurricane Irene, VDOT TIGER teams from the Culpeper, Lynchburg, Salem and Staunton districts traveled to Hampton Roads to assist with

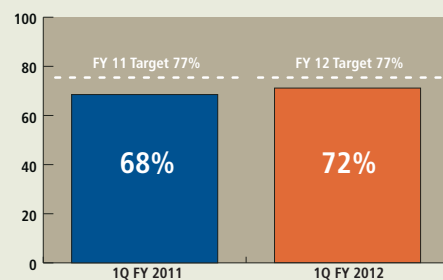
post-storm cleanup. Meanwhile, bridge teams inspected roadways and critical structures after the earthquake and found no major issues. Gov. McDonnell personally thanked VDOT employees for their dedication and effort during this challenging period.

VDOT awarded two contracts that will help defray the cost of vital motorist services. As part of VDOT's Sponsorship, Advertising and Vending Enhancement Program, the first contract initiates a program to expand traveler services at our 42 rest areas and welcome centers while generating additional revenue to offset operating costs. The second contract focuses on upgrading the 511 travel-information system while developing sponsorship opportunities to defray that system's cost.

Finally, the Federal Highway Administration granted VDOT preliminary approval to proceed with the governor's plan to toll Interstate 95, allowing VDOT to conduct the necessary studies as part of the federal interstate tolling pilot program.

Greg Whirley
Commissioner

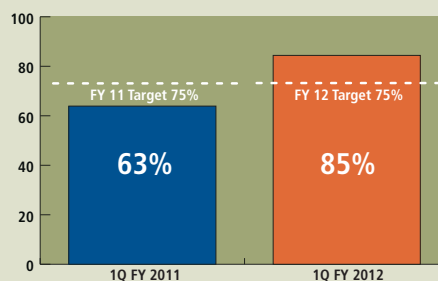
ALL CONTRACTS COMPLETED BOTH ON TIME AND WITHIN BUDGET



106 construction and maintenance contracts were due for completion by period end. Of those 106 contracts, 76 (71.7 percent) were completed both on time and within budget.

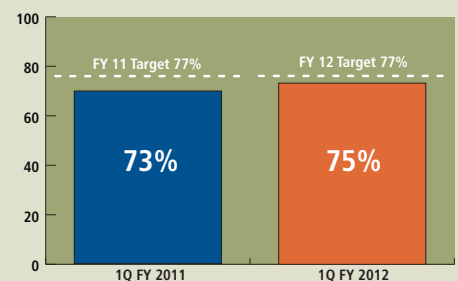
SCHEDULED CONTRACTS COMPLETED ON TIME

CONSTRUCTION ON-TIME PERFORMANCE



27 construction contracts were due for completion by period end. Of those 27 contracts, 23 (85.2 percent) were completed on time.

MAINTENANCE ON-TIME PERFORMANCE



79 maintenance contracts were due for completion by period end. Of those 79 contracts, 59 (74.7 percent) were completed on time.

VDOT NOTES

Northern Virginia projects

The final section of the six-mile, \$123 million project to widen Interstate 95 between Fairfax County Parkway and Route 123 in Prince William County opened in time for the July 4 holiday. Construction also began on a \$110 million project to improve the intersection at Route 29 and Gallows Road in Merrifield.

HOT Lanes bridges open

In two separate ceremonies, officials cut the ribbons to open the following High Occupancy Toll (HOT) Lanes projects: overpasses at Braddock Road and Little River Turnpike on Interstate 495 and the Lewinsville Road bridge over I-495.

I-66 travel-time pilot starts

VDOT began a pilot on Interstate 66 to display travel times on message boards between the Capital Beltway and Gainesville. The program will be expanded to I-95 in Northern Virginia by the end of 2011 and then to other major highways. Transportation Operations Center controllers ensure that travel times are relayed to the signs and frequently updated.

Requests for proposals issued

VDOT, in coordination with the Office of Transportation Public-Private Partnerships, issued a request for detailed proposals to develop and operate a new Route 460 between Petersburg and Suffolk. The project entails design and construction of 55 miles of tolled roadway to run south of the existing highway. VDOT also advertised its request for design-build proposals for the Route 29 Bypass in Albemarle County.

Coalfields section completed

The Coalfields Expressway project in Bristol District reached a milestone with the completion of the unpaved road bed for the road's Hawks Nest segment. The contractor constructed the rough grade road bed for \$10 million, a \$90 million savings by coordinating work on the mountainous terrain as part of an active surface-mining operation. This created an opportunity to stimulate economic development while improving the transportation network.

Hillsville Bypass opens

VDOT opened the final section of the 5.2-mile Route 58 Hillsville Bypass in Carroll County to traffic in August. VDOT contracted the \$83 million project in Salem District under the Public-Private Transportation Act.

Awards for VDOT programs

2035 Virginia Surface Transportation Plan – State and Regional Planning Innovation Award, Virginia chapter, American Planning Association

VDOT Road Construction Ahead Web map

– Best Electronic Publication category, National Transportation Public Affairs Workshop (NTPAW), American Association of State Highway and Transportation Officials (AASHTO)

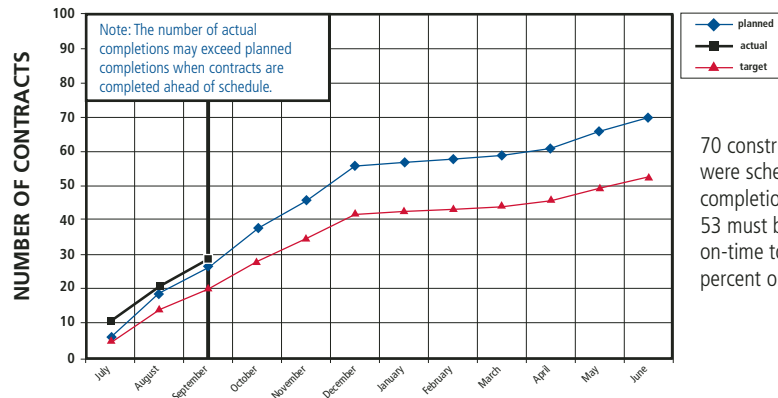
Megaprojects News – Other Print Publications category, NTPAW, AASHTO

Megaprojects Tyson Express bus service

– Compass Award of Merit for Integrated Communications, Transportation Marketing and Sales Association

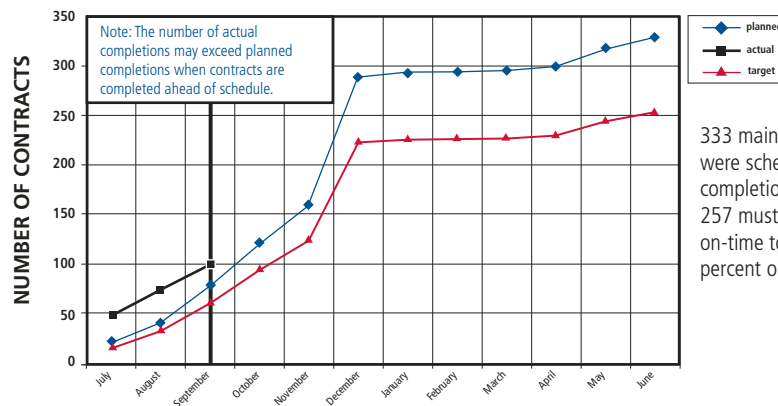
FIRST QUARTER FISCAL YEAR 2012 PERFORMANCE

FY 2012 CONSTRUCTION CONTRACTS COMPLETED ON TIME



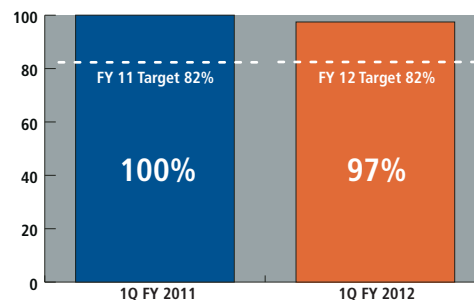
70 construction contracts were scheduled for completion in the year, and 53 must be delivered on-time to meet the 75 percent on-time target.

FY 2012 MAINTENANCE CONTRACTS COMPLETED ON TIME



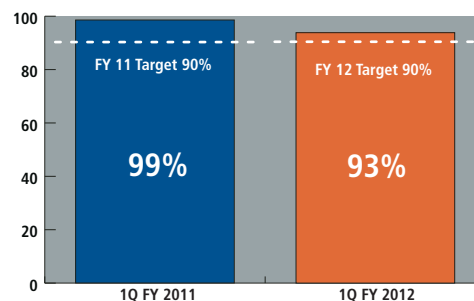
333 maintenance contracts were scheduled for completion in the year, and 257 must be delivered on-time to meet the 77 percent on-time target.

CONSTRUCTION CONTRACTS COMPLETED WITHIN BUDGET



30 construction contracts were actually completed by period end. Of those 30 completed contracts, 29 (96.7 percent) were completed within budget.

MAINTENANCE CONTRACTS COMPLETED WITHIN BUDGET



103 maintenance contracts were actually completed by period end. Of those 103 completed contracts, 96 (93.2 percent) were completed within budget.